



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Fiscales - Recursos Fiscales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MP	IO	CD	GC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
Total																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
TOTAL FUENTE DE FINANCIAMIENTO																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
TOTAL GLOBAL FUNCIÓN 5 Educación																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
INSTITUCIONALES																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
01 Dirección General																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
01 2 Desarrollo Social																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
01 2 5 Educación																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
01 2 5 2 Educación Media Superior																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
01 2 5 2 2 Bachillerato General																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
01 2 5 2 2 D Educación																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
01 2 5 2 2 D 003 Programa de educación media																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
01 2 5 2 2 D 003 01 Asignación Normal																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
01 2 5 2 2 D 003 01 E03 Educación Media Superior de Calidad																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
01 2 5 2 2 D 003 01 E03 A003 Pago de impuestos y accesorios.																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
01 2 5 2 2 D 003 01 E03 A003 000 Cobertura Estatal																			0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	11,659,733.47	11,659,733.47	0.00
01 2 5 2 2 D 003 01 E03 A003 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																			0.00	11,276,102.34	11,276,102.34	11,276,102.34	0.00	11,276,102.34	11,276,102.34	11,276,102.34	11,276,102.34	11,276,102.34	0.00
01 2 5 2 2 D 003 01 E03 A003 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.																			0.00	11,276,102.34	11,276,102.34	11,276,102.34	0.00	11,276,102.34	11,276,102.34	11,276,102.34	11,276,102.34	11,276,102.34	0.00
01 2 5 2 2 D 003 01 E03 A003 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																			0.00	11,276,102.34	11,276,102.34	11,276,102.34	0.00	11,276,102.34	11,276,102.34	11,276,102.34	11,276,102.34	11,276,102.34	0.00
01 2 5 2 2 D 003 01 E03 A003 000 0 41503 1 1 1A01 B 1 Transferencias para Servicios Generales.																			0.00	300,390.63	300,390.63	300,390.63	0.00	300,390.63	300,390.63	300,390.63	162,485.10	162,485.10	0.00
01 2 5 2 2 D 003 01 E03 A003 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																			0.00	300,390.63	300,390.63	300,390.63	0.00	300,390.63	300,390.63	300,390.63	162,485.10	162,485.10	0.00
01 2 5 2 2 D 003 01 E03 A003 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																			0.00	300,390.63	300,390.63	300,390.63	0.00	300,390.63	300,390.63	300,390.63	162,485.10	162,485.10	0.00
01 2 5 2 2 D 003 01 E03 A003 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																			0.00	300,390.63	300,390.63	300,390.63	0.00	300,390.63	300,390.63	300,390.63	162,485.10	162,485.10	0.00
01 2 5 2 2 D 003 01 E03 A003 000 1 41501 1 1 1A01 B 6 Transferencias para Servicios Personales.																			0.00	423,507.03	423,507.03	423,507.03	0.00	423,507.03	423,507.03	423,507.03	221,146.03	221,146.03	0.00
01 2 5 2 2 D 003 01 E03 A003 000 2 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																			0.00	423,507.03	423,507.03	423,507.03	0.00	423,507.03	423,507.03	423,507.03	221,146.03	221,146.03	0.00
01 2 5 2 2 D 003 01 E03 A003 000 2 4100 Transferencias Internas y Asignaciones al Sector Público.																			0.00	423,507.03	423,507.03	423,507.03	0.00	423,507.03	423,507.03	423,507.03	221,146.03	221,146.03	0.00
01 2 5 2 2 D 003 01 E03 A003 000 2 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																			0.00	423,507.03	423,507.03	423,507.03	0.00	423,507.03	423,507.03	423,507.03	221,146.03	221,146.03	0.00
01 2 5 2 2 D 003 01 E03 A003 000 2 41509 1 1 1A01 B 6 Transferencias para Servicios Personales (Docente).																			0.00	423,507.03	423,507.03	423,507.03	0.00	423,507.03	423,507.03	423,507.03	221,146.03	221,146.03	0.00